

Social Events (Current through 2016)

2018						2018 Budgeting				
Date	Rain Date	Event	Location	Time	Lead	Budget	Actual	Plus/Minus for Year	Plus/Minus Per Event Staged	Notes
Saturday, March 31, 2018	None	Easter Egg Hunt	Tot Lot	Setup: 0930 1100-1300	Social	\$100	\$88	\$12	\$12	
Saturday, May 26, 2018	Sunday, May 27, 2018	Pool Opening Day Cookout	Pool Deck	Setup: 1200 1300-1430	Pool	\$100	\$69	\$43	\$31	
Sunday, June 10, 2018	None	Sundaes on Sunday #1	Pool Deck	1500-1700	Pool	\$50	\$32	\$61	\$18	
Saturday, June 9, 2018	Sunday, June 3, 2018	New Resident Welcome (postponed one week due to weather)	Pool Deck	Setup: 1800 1900-2030	Social	\$125	\$43	\$143	\$82	Additional \$50 approved May 2018 BoD Meeting
Wednesday, July 4, 2018	None	Barbeque	Pool Deck	Setup: 0930 1200 - 1700	Pool	\$2,300	\$2,251	\$192	\$49	
Sunday, July 29, 2018	None	Sundaes on Sunday #2	Pool Deck	1500-1700	Pool	\$50	\$43	\$198	\$7	
Saturday, August 4, 2018	Sunday, August 5, 2018	Dance Social	Pool Deck	Setup: 1700 1900-2200	Social	\$125	\$151	\$172	-\$26	
Tuesday, August 7, 2018	None	National Night Out	Pool Deck	Setup: 1730 1830-2100	Pool	\$75	\$94	\$153	-\$19	
Sunday, August 26, 2018	None	Sundaes on Sunday #3	Pool Deck	1500-1700	Pool	\$50	\$13	\$191	\$37	
Sunday, September 2, 2018	Saturday, September 8, 2018	Community Potluck	Pool Deck	Setup: 1600 1700-2100	Social	\$100	\$189	\$102	-\$89	
Sunday, September 9, 2018	None	Puppy Plunge (canceled due to weather)	Pool Deck	the last hour of Closing Day	Pool	\$0	\$0	\$102	\$0	
Saturday, September 8, 2018	Saturday, September 15, 2018	Community Yard Sale	Pool Deck	Setup: 0700 0730-1000	Individual	\$0	\$38	\$64	-\$38	
Saturday, October 27, 2018	Sunday, October 28, 2018	Chili Cookoff and Halloween Social	Pool Deck	Setup: 1500 1600-2100	Social	\$100				
Thursday, November 15, 2018	None	Annual Meeting Lord of Life Lutheran Church 5114 Twinbrook Road Fairfax, VA 22032	Fellowship Hall	Setup - 1900 Meeting - 2000	Social	\$100				
Saturday, December 1, 2018	Sunday, December 2, 2018	Holiday Tree Lighting	Pool Parking Lot	Setup: 1700 1800-1930	Social	\$75				
As of: 27 July 2018						\$3,350	\$3,011		\$64	

Plus/Minus for Year To Date **\$1,442**
Plus/Minus for Events Staged Per Event Budget Item **\$64**